## No. 4-1(7)/2020-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003. Email: aig3-ntca@nic.in Tel (EPABX): 011-2436 7837-39

Fax: 011-2436 7837-39

Dated the July, 2020

To,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2020-21 -- reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of Rs 1163.32 (Rupees One Thousand One hundred Sixty Three lakhs Thirty Two thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 901.01Lakhs (Rupees Nine hundred One lakhs One thousand Only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 46% assistance by the State Government of Madhya Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 303.67 lakhs (Rupees Three hundred Three lakhs Sixty Seven thousand Only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
  - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
  - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
  - (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of

alkla te

employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

(iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

(viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.

(ix) Government of Madhya Pradesh in respect of Pench Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2021.

(x) Pench Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

(xi) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.

(xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.

- (xiii) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for Pench Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and Government of Madhya Pradesh.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

(xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.

(xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.

(xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

(xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

(xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

(xxi) The expenditure is incurred as per the allocation of funds.

(xxii) Payments are made by bank transfer and no cash payment is to be made.

(xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
  - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
  - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

Stanto

Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh
- The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount
Centrally Sponsored Scheme of Project Tiger	(Gen)	(Rs. in lakhs) 91.11
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	60.73
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	151.83
Tot	fal	303.67

This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137697 /AS&FA (PG) dated 09.07.2020.

Yours faithfully,

(Surender Mehra)

**Deputy Inspector General of Forests (PT)** 

Copy to:-

The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter 1. issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately. 2.

The Secretary (Finance), Govt. of Madhya Pradesh.

The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya 3.

The AIGF, NTCA RO, Nagpur. 4.

The Field Director, Pench Tiger Reserve, Madhya Pradesh. 5.

The Accountant General, Madhya Pradesh. 6.

The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 7. 8.

Forest Finance Division, MoEF&CC, New Delhi.

Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 9.

10. Guard file/Spare copies.

Deputy Inspector General of Forests (PT)

## ANNUAL PLAN OF OPERATION FOR THE YEAR 2020-21 CENTRALLY SPONSORED PLAN SCHEME - PROJECT TIGER

	<b>j</b> t	>		<u> </u>	_			No.	
Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 2 vehicles for each squad. Hiring of vehicles, providing POf and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquto nets, carpet, tents and training etc.)	Deployment of Tiger Protection Force	Anti-poaching Activities		A LA	2			Item	
16.1.1	Protect	g Activit			3	G.line/ Para of TCP	CSS-	Para No. of	
I Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	tion Force	ties			4	larget	Physical		Name o
		,		A	5	Achievement	sical	Previous Year 2019-20 Detail (Achievement up to March 19)	f Division
65.00	***************************************			NON-	6	Target	Fina	19-20 Detail to March 19)	9 P
43.94			(i) CO	-RECU	7	Achievment	Financial		NCH T
All 3 Ranges of the tiger reserve and strounding area			(i) CORE (NR)	- NON-RECURRING WOR	8		Location		Name of Division-PENCH TIGER RESERVE SEONI (M.P.)
Supervisor, 8 Gummen, 12 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others				ORKS	9	ran gwr	Physical	Current Ye	ERVE
70.00					10	ر و ت	Financial	Current Year 2020-21 Proposal	SMON
					1	Longitude)	GPS (Latitude/	osal	(R.D.)
Keeping the biotic pressure in mind, the engagement of tiger Protection force comprising of exmilitary personnel and adjoining village work force is necessary to protect the tiger reserve. Further, the arrangement is necessary in compliance of the ETCA letter No. 7-10/2007-NTCA dt. 30.10.07 and Technical Paper No. F.No. 3-1/2003-PT of February 2008.					12		Ŧ	Justification	

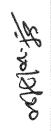
Strawy

Purchase of  Wireless equipment and accessories,  Monitoring equipments  Battery & Charger for Hand sets &  Mobile sets  Battery & Charger for Fixed sets  50 mobile handsets for M-ST-HPES  Camera Trap =  540*30000  Battery GP for Camera Trap  Battery for GPS  CR2 Battery for Range Finder  Maintenance of Elephants and elephant camps  Medicine  Accessories  66 Seater Motor Boat Diesel Engine
--

.

N. B. Ressler

								********	,
c			e	bus e jeul e		=:	þ		8
Maintanance of Koylasur Moter Boat Camp	Datfadiya - Banjari Bhiriyadev Doob road, Gumtara 1441- 39 - 2 Kms.	Junewni To Piyorthadi, Karmajhiri Range, 6 kms, 597, 599	Upgradation of Road	Construction of Toilcts for Mahawat and Staff Qtr.	Thuepani, P1474 Gumtara	Construction of Patrolling Camp	Construction of buildings	Civil works	Strengthening of infrastructure
				16.2.1		16.1.3	ngs		structur
	þunk	hund			*				e
	4.00	12.00			5.00				
	0.00	0.00			1.60				
Beat Doodhgaon Com- 1454, Gumtara Range				Toilet For Hathi Mahavat Camp Alikatta 01 No. Comp.No 585, Karmajhiri Range			***************************************		
_			Kms.	4 Nos.	•				
0.50				4.00					
21°42′48.9" 79°11'51.81"				21º46'23.00" 79º17'21.00"					
For protection point of view good communication is required for the patrolling staff hence certain roads inside the PA are required to be upgraded.	PA are required to be upgraded.	For protection point of view good communication is required for the patrolling staff hence		For Effective Protection of the PA. Contain Civil Works are essential like construction of Patrolling Camps, forest Guard Naka etc. at the strategic points.					



	Rapta / Cause Way are important for connectivity of the roads	during all sessions. Staff can move easily during the monsoon cessions also.	and the second s		Existing Game Proof Wall is damaged at certain places hence height updation of the GPW is required for effective protection.		For well being of the wild animals, creation of	certain water resources are necessary so that	water can be provided to the animals in all the	sessions.	***************************************
21°47'14.47" 79°24' 5.48"	Rat imp	durin can n the m			21°39'36.1" Exi 79°9'27.1" Wa 210'39'44.5" cert 79'9'224.5" heij GP			21 <sup>9</sup> 40'26.12" ceri	wat	Ses	S S S S S S S S S S S S S S S S S S S
5.00					1.60				3.50		TV.
					550 Ms.			The second	-		
Construction of Elephant Camp at Chhindbarri, East Khamrith 649, Kurai					Thuyepani Com-1465, Gumtara Range			Thuyepani Barrier	Handpump Solar Pump	Beat Thuyepani Com- P 1474,	Gumtara Range
		4.19	0.00		0.00			0.00			
Canada da Antara de Antara	9	7.00	10.00		5.00			2.00			
					2 Kms.						
	16.2.5				16.4.12		16.2.9				
Construction of Elephant Kitchan Shed	Construction of Rapta / Cause Way	Gadsekiya Rapta, 598, Karmajhiri, 30x5x1	Sitakassa Rapta, Chhediya, Gumtara, 1428, 25 M.	Repair of Old Game Proof Wall Hight Upgradation	Thuyepani Barrier to Chirrewani, P 1474, Gumtara Range - 2 Kms.	Creation of Water Resources	Solar Pump for Handmimp	Chhediya - Mahadev	Ollat, 1420 Cullivara	:	
•	i i			<b>50</b>		7	ë		***************************************		

		. :									
r,		• •		દ				5.	T		
Hardware	Tanker in Summer Season for supplying water in Field Area	Construction Of Well Jagat & Deeping	Datfadiya - Meenjhodi, 1444, Gumtara	Maintanance of Dyke	Datachoupan Talab, 604, Karmajhiri	Moyakatta Talab, 604 Karmajhir	Pipal Nala Talab, 601, 602 Karmajhir	Maintanance of Tanks / Talab	Piyorthadi Camp, 599, Karmajhir	611, Karmajhiri	Pulpuldoh, 1452 Gumtara
				16.2.9	16.2.9	16.2.9	16.2.9				
			poss		)-rivel	janak	, , , , , , , , , , , , , , , , , , , ,		<del> </del>	home	<b>,</b>
										1	
			2.50		2.20	2.00	1.50		2.00	2.00	2.00
			0.00		0.00	0.00	0.00		0.00	0.00	0.00
	PTR	Kormatta Well Jagat & Deepening Beat Palaspani Com - 1456, Gumtara Range									Koylasur Moter Boat Camp Handpump Solar Pump Beat Doodhgaon Com-1454
	ST										<u> </u>
	2.00	0.60									3.50
		21º43'19.1" 79º12'38.09"		**************************************			WASSESSEE TO THE PROPERTY OF T		WASA SAN THE TAXABLE SAN THE S	•	21°42'48.09 79°11'51.08"
	Hire of Water Tanker in Summer Season for supplying water in Field Area	To stop drowning of animals in to the wells it is very necessary to construct parapet all along the well.									

anda h

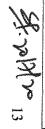
									It is proposed to provide project allowance to officers and staff, both field as well as ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives.
		7					**************************************		2.00 or.
		3.00				-	1.00		30.00
		LS					FS		292*
									Core and Buffer
0.88	•	2.95		6.91			0.32		16.29
1.00		3.00		8.00			0.50		28.00
0		S					rs		\$7
7	**************************************	S					ST		FS
16.2.10		16.16					16.1.14		16.15
Desktop Computer- 2 latest Desktop Computers are required for PTR Office and 02 latest Printer	Field gear for patrolling staff	Providing Dress Material (Dress, Shoes, shocks etc.)	Procurement of vehicles	Gypsy / Bolero	Addressing man- animal conflict	Rescue and safe release of wild animals entering in human habitation	Rescue Squad	Provision of Project Allowance to staff (all categories) of Project Tiger	Provision of Project Allowance to Field and Ministerial Staff. Core and Buffer Zone PTR - F. Staff - 180 Mini. Staff - 15, 71 Permanent Worker and 02 MIS Asst. Progra.
****	ď		4	rei	ပ		В	A	vine)

• .		en ja tiin entreek	en generaligas e estre estre estre en el en en en en en el en
	2	2	1 8 2
	Capacity Building Programme	Rent and POL of Hiring Vehicle (12 Months) for Monitoring of Tiger (Collar wali)	Ration Allowance to foresters and forest guards of Core and Buffer, PTR  a. Forester b. Forest Guard c. Permanent Worker Research Activities Carrying out monitoring of tiger, co-predators and prey-base as per the new methdology and distribution and distribution and distributions, as well as understand their habitat needs to manage.
		16.7	16.16
			TS TS TS
	LS		T.S. T.S. T.S. T.S. T.S. T.S. T.S. T.S.
	2.60		4.65 15.48 7.32 1.00
	0.03		2.88 8.92 5.39 0.58
			PTR Core and Buffer Forester FG FG
	130 Samiti	2 Vehicle (12 Months)	51 170 71 LS
	2.60	7.20	5.50 18.00 7.50 5.00
***************************************			
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Tiger and prey base ocnservation by strenghning of resuce relief and release skill of various forest and other tiger ocnservation supporting agencies along with the local communities of buffer area and Pench Tiger Reserve.	Rent and POL of Hiring Vehicle (12 Months) for Monitoring of Tiger (Collar wali)	This provision for the welfare of staff has been notified vide the Gazette of India, Extraordinary, Part III – Section 4, MoEF, New Delhi dated 06-06-2014  It is also proposed to conduct transect line survey. 3 times in a year to study seasonal dispersal of herbivore. Seasonal tiger monitoring will be conducted on basis of camera trapping.  Genotype study will be carried out on basis of Scat.

arderiff

					***************************************	The wireless network in a Buffer is the most	communication and to have the wireless	equipment fully functional the batteries and battery chargers for the fixed and mobile sets	are essential.	For patrolling in Core and Buffer Area	(agriculture and electric line) protecting from electrocution and other illegal activities.		The frontline staff of the	under harsh conditions, therefore, the basic medical care and field gear is necessary.		These Beats are the sensitive beat, therefore	12
	engagen en wellen der						1 0 E	fu fu fu th th	ar ar	F. an	를 해 등 대 (명			17 H H H 98		3	150
			196.50					2.00	1.00		23.21			1.00		1	
			-			Nos.					24 Person		1				
				BUFFER (NR)									**************************************				
	0.00	0.00 LS	101.66	BUFF				0.00	0.00					0.70			
	4.06	5.83	236.64	(ii)				2.00	1.00			-: -:		0.70			
ing			- Core					FS	TS					LS			
ınd Monitor	106	106	G WORKS		es			LS	LS			ą	VA	rs.			***************************************
imation a	16.2.9	16.2.9	CURRIN		g Activiti			16.2.3	16.2.3			astructun	ling staff	16.1.16			
Population Estimation and Monitoring	Procurement of Range Finders - 106 Nos.	Procurement of Compass - 106 Nos.	TOTAL OF NON-RECURRING WORKS - Core		Antipoaching Activities	Purchase of Wireless equipment	and accessories, Monitoring	Equipments Battery & Charger for Hand sets & Mobile sets	Battery & Charger for Fixed sets	Wages of Crop Protection Teem	24 Local Person for Crop Protection in Sourrunding Area in PA	Strengthening of infrastructure	Field gear for patrolling staff	Medicines	Civil works	Construction of buildings	-0
<u> </u>	prod	7			¥			<b>તાં</b>	á	2	તં	m	æ		2	લં	

	: 	· 3									
	8		*	ΙV		had part		) just	*		_
to Bichvi Jod Road, 1483, Khamarpani - 1 Kms	Upgradation of Road  Kadhaiya heat / Deni	Bichhua, Kumbhapani - 1	Special Repair of RO   Office	Repair of Building	Bisapur village, Ari	Construction of Barrier	S. Sakata, Ari	Naka	Katyakassa, Darasi, 428 Rukhad	Chhitta Tola Nigarani Alesur, P453, Ghatkohka	Patrolling Camp
MIL	1 2 2		· ·		<b></b>				b production of the control of the c	-	
							þunt				
5,00	3		3.00		2.00		10.00		5.00	10.00	
0.00			0.00		0.00		7.44		3.45	3.93	
With Wall to Viddhut Camp, Barelipar Beat R/404, 384(B), Ghatkohka Range								Rampuri Beat Com. No RF 1398 Ghurla Phadi, Kumbhpani Range	Barelipar Beat R/404, 384(B), Ghatkohka	Kothar R 330 Khawasa Buffer	
0.2 K.m								01	<b>)</b>	Pare	***************************************
0.60								6.00	6.00	6.00	
21"30"14.98" 079°20'45.07" 21°50"11.11" 079°20'45.52"		Service Servic		mpitAtthinasses		- Company and Comp		21º51'21.8" 79º13'47.67"	21°50′11.01" 079°20′45.52"	21º41'31.00" 79º25'5.00"	
For protection point of view good communication is required for the patrolling staff hence certain roads inside the							***************************************		amount requested is inclusive of the basic camping equipments as well. Although this is temporary structure erected at this site but because of the above reasons this structure need to be replaced with pucca.	have safe accommodation for the concerned beat guard	pucca patrolling camp is of utmost importance to



PA are required to be upgraded.			Due to creation of earthen dam, water will be available in summer	SVASOII IOI WIIO IIIO		There are number of tanks which requires deepening and repairing works.			Rapta / Cause Way are important for connectivity of the roads during all sessions. Staff	can move easily during the monsoon cessions also.		For well being of the wild animals, creation of	
21°52'00"079°23'28.05"2 1°51'32.07"079°23'20.07		THE THE PROPERTY OF THE PROPER				21º53'25.5" 79º15'19.9"			21°51'00.26" 79°45'08.81"	21°51'24.00" 79°38'08.50"			1. K. K. K.
3.00						3.00			5.00	2.00		, t	1
1 k.m.	g								passel .	•			
Bhondki To Kundamnala Road, N.Murer Beat R/399, Ghatkohka Range						Dholpur Beat Com. No 1383 Jamun Jhiriya Talab, Kumbhapani			Mirchiwadi/ Narbodiya Nala R 174, Ari Range	Khapa/ Ultiya Nala R 233, Ari Range			
0.00			0.00	0.00		00.00	0.00		0.00	1.67	1.25		*
7.00			7.00	7.00		3.00	2.50		7.20	2.80	5.60		
			14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -		,						To the state of th		
3.5 Kms													
			16.2.5			16.2.5			16.2.5			16.2.5	
Ghadiwala Tek To Pathayer Road, 410 Rukhad -3.5 Kms	Creation of Water Resources	Construction of Tank	Chital Bhagdi Talab, N.Murer, 399, Ghatkohka	Dhaman manda Talab, East Rukhad, 410 Rukhad	Repair of Tank	Kona Pindrai, P 1378 Kumbhpani	Charagah/Mirchibadi, 175 Ari	Construction of Rapta	N Sakata, 224 Ari - 26 M.	Kothar, 330-329 Khawasa-10 M.	Kumbhpani Beat 1393, 20 M.	Solar Pump for Handpump	
	m	- 1994			:=			- port - port - port - port				2	

<del></del>												
=		>==4	C					<				
Prophylactic immunization of livestock	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & offirers.	Human Resource Development	Staff development and capacity building	Pindrai checkline Camp, 241, 242 Rukhad,	Vidyut Camp Barelipar, 397, Ghatkohka,	Salhe naka 389 Ghatkohka, 21051'45", 79022'40.9"	Sarrahirrin Tiraha	Hand pumps (with soucer)	FG Naka Gumtara, Kumbhapani	FG Naka Chargaon, 1498 Kumbhapani	Konapindrai Patrolling Camp 1378 Kumbhapani,	Kumbhpani 1386 RA Halal Quarter
zation	16.8.3	Devel	d capa					······································	16.2.5			
of livestock	LS	opment	city building					***************************************	<u> </u>	9		
	LS											
	1.00			3.50	1.80		1.80		3.50	3.50	3.50	3.50
	0.00			0.00	0.00		0.00		0.00	0.00	0.00	0.00
			***************************************	The second secon	1 (A) A di la constanti di la							Masurnala Camp RF-246 South Rukhad, Rukhad
												junt.
	2.00											2.00
	Annual Control of the							an ang piping ing ing ing ing ing ing ing ing ing	hemen semen er em en			21º49'25.43" 79º30"33.85"
	The tiger reserve staff needs training at various levels to deal with antipoaching activities and also special training in handling GIS and other modern equipment.				the animals in all the sessions.	wild animals, creation of certain water resources are necessary so that water can be provided to	For well being of the			4	sessions.	certain water resources are necessary so that water can be provided to

St. malar 12

<del></del>	Cattle Immunization	ınizatio	a								
cc cc	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	16.10 LS	FS			3.00	3.00		3.00	There are 99 villages in the 5 km periphery of the National Park and Sanctuary of the PTR. To avoid the spread of disease from domestic cattle to wildlife, immunization of cattle is must. Hence to immunize cattle of peripheral villages of Pench Tiger Reserve the proposal is being made.	in the e is he le.
	TOTAL BUFFER - Non-Recurring Works	Non-Re	ecurri	ing Wor	·ks	103.90	21.44		65.81		

or Klarti

		T			T	T	T
	***************************************	5-	eq.	j.	- >	-	
Contractual Stati- Asst. Programmer for MIS		Other Supporting labourers	Camp Labourers	Maintenance of Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc.	Antipoaching Activities		
, , , , , , , , , , , , , , , , , , ,			16.1.3		Activit		
Asst. Programmer	Drivers & Cleaners Choukidar in ranges Others	Chowkidar in Offices (FD, ACF, Ranges) Mahawat & Charakattar FRH & hut attendents	Camps Barrier	Nos		A PARAMANAN A A A A A A A A A A A A A A A A A	
, , , , , , , , , , , , , , , , , , ,	23	16	176				
			326.00				B-R
			233.90			(i) CO	CURR
Asst. Programmer	Drivers&Cleaners Choukidar in ranges Others	Chowkidar in Offices (FD, ACF, Ranges)  Mahawat & Charakattar FRH & hut attendents	Camps Barrier			(i) CORE (R.)	RECURRING WOR
	23	16 7 17	176	Nos.			RKS
			326.00	•			
For preparation of various technical documents and handling of GIS and Distance, Extract Compare, MSTrIPES and Other various software the technical personnel are engrged.	Other like dak runner, Medical team, Resque Sqad, sweprs etc.	patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made.	The casual labourers are engaged in various				

a dail

$\sim$	•
v	

			-	<del>,</del>		
The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 2 ACF Office	There are 25 wireless stations which are strategically located at different parts of the PA for having better communication within the tiger reserve. At each of the station three wireless attendants are required to perform continuously round the clock.	13 Percent per person per month Employees' Provident Fund for 296 Person for various permanent works.	Administration of the state of	The wireless network in Pench Tiger Reserve is the most important mode of communication. Hence, continuous maintenance of the wireless equipment is necessary.		
					a men men den men den den den den den den den den den d	2
		42.38	A CONTRACTOR OF THE PARTY OF TH	3.00		
∞	75	350		LS		Hectares
Computer	40 at 17 wireless stations	PTR		PTR		
		0.00	9.34	0.00		
	*	42.38	14.25	3.00		
∞	21	350	50	r.S.		
Computer	40 at 17 wireless stations		50	ST	water	Hectares
16.1.3	16.1.3	13.1.3	16.1.3	16.2.3	nent and	
Wages of Computer Operators for Entry Gates and Ranges	Wages of wireless attendents	Employees Provident Fund for All Labours	Monsoon Patrolling	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fixed sets - 36	Habitat improvement and water develompent	Eradication of weeds
	<b>.</b>	4	7	m	æ	-

	<u> </u>								1	Þ
Tkadi 592, Karmajhiri - 50 ha	Eison 588, Karmajhiri - 100 ha.	Karmajhiri - 50 ha	Karmajhiri 593/614 - 100 ha.	Chhindimatta 582/598, Karmajhiri - 200 ha	Piyorthadi 597/600 , Karmajhiri - 200 ha	Sapat 583/584, Karmajhiri - 200 ha.	l uria 596, Karmajhiri - 100 ha.	Awarghani, 606, Karmajhiri - 100 ha.	Bodanala, 594, Karmajhiri - 100 ha.	Eradication of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc.
										16.3
50	100	50	100	200	200	200	100	100	100	
28.5	52	50	100	70.18	70.5	60	78	58	60	
0.50	1.00	0.50	1.00	2.00	2.00	2.00	1.00	1.00	1.00	
0.49	1.00	0.49	1.00	2.00	2.00	2.00	0.99	0.99	1.00	
Chhindimatta 582, Karmajhiri	Alikatta Comp.No 585, Karmajhiri Range	Turia ,Comp.No 608, Karmajhiri Range	Boadanala ,Comp.No 594, Karmajhiri Range	Khamreth . Comp.No 611,612, Karmajhiri Range	West Murer Beat 632 Kurai Range	Vijaypani Beat 648 Kurai Range	East Khamreth Beat 619 Kurai Range	East Murer Beat 391a Kurai Range	Gandatola Beat 644 Kurai Range	
100	100	100	100	100	50	50	50	50	50	
3.20	3.20	3.20	3.20	3.20	1.60	1.60	1.60	1.60	1.60	
21º44'6.60" 79º15'13.60"	21º45'21,10" 79º16'12,10"	21 <sup>0</sup> 43'36.92" 79 <sup>0</sup> 20'40.88"	21º46'25.37" 79º19'30.05"	21º46'25.59" 79º21'39.65"	21º56′.6" 79º24'12"	21º46'4.4" 79º23'38.1"	21º46'11.6" 79º22'30.6"	21º49'45" 79º25'24"	21º53'5.7" 79º29'38.2"	
				adversely effect the indigenous flora and fauna. So weeds eradication in such areas is proposed.	ratinenium sp. which reduce the productivity of the habitat and	are intested with many invasive weeds like Hyptis, Cassia, Sida &	over grazed grasslands and open woodlands with good grass cover	It is proposed to increase the special diversity of the habitat. Many of the		

	*							ı		
21°49′6.41" 79°18'35.19"	21 <sup>0</sup> 471'1.48" 79 <sup>0</sup> 17'29.56"	21°43'29.70" 79°20'4.40"	21 <sup>0</sup> 46'40,73" 79 <sup>0</sup> 14'17.37"	21º4421.0" 79º1127.0"	21 <sup>0</sup> 43'82.09" 79 <sup>0</sup> 12'0.08"	21°50'2.70" 79°14'18.60"	21º50'25.05"79º14'9.85"	21 <sup>9</sup> 4836.3" 79 <sup>o</sup> 14'51.40"	214837.2" 79º1421.29"	21º48'56.0" 79º13'31.64"
3.20	3.20	1.60	3.20	3.20	3.20	3.20	1.60	3.20	3.20	1.60
100	100	50	001	100	100	100	50	100	100	50
Kumbhadeo Comp.No 589,390, Karmajhiri Range	Bison Com.No 588, Karmajhiri Range	Turia Comp.No 608, Karmajhiri Range	Beat Chindewani Com - 1423, 1436, Gumtara	Beat Kokiwada Com - 1445, Gumtara Range	Beat Palaspani Com - Rv., Gumtara Range	Beat Naharjhir Com - 1421, Gumtara Range	Beat Naharjhir Com - 1421, Gumtara Range	Beat Gumtara Com - 1415, Gumtara Range	Beat ChitalPahadi Com - 1417, Gumtara Range	Beat ChitalPahadi Com - 1416, Gumtara Range
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	00.1	1.00
							29			
50	50	50	50	50	50	50	100	100	100	001
Bodanala 613, Karmajhiri - 50 ha	Gandatoal 643, Kurai - 50 ha	E Murer 292A, Kurai - 50 ha	E Khamreth 619, , Kurai - 50 ha	Vijaypani 650, , Kurai - 50 ha	S Murer 634, Kurai - 50 ha	Vijaypani 648, Kurai - 50 ha	Naharjhir 1421, Gumtara - 100 ha.	Jamtara 1423, Gumtara - 100 ha.	Chhediya 14271423, Gumtara - 100 ha.	Peerbaba 1460, Gumtara - 100 ha.

)		_		C			-				
	21º44'38.60" 79º17'54.60"	1.57	70.50	Piyorthadi Comp.No 599,600,	0.99	1.00		-		Karmajhiri - 100 ha.	
				Karmajhiri Range						Satocho 510	
	21°45′11.60″ 79°15′10.40″	1.34	60.00	583,584,	0.99	1.00				Karmajhiri - 100 ha.	
	A Commence of Control			Names	>	1 00		-		Kumbhadev 589	
	21°44'54.95" 79°19'51.68"	1.74	78.00	596, Karmajhiri	0.99	00		·		Karmajhiri - 100 ha.	
				Kange	000	1 00				Kumbhadev 390,	
)" reduce the productivity of the habitat and adversely effect the	21º42'40.10" 79º19'44.80"	1.29	58.00	Awarghani Comp.No 606, Karmajhiri	1.00	1.00				Karmajhiri - 100 ha.	
	79°19'26.87"	1,34	00.00	Comp.No 594, Karmajhiri Range	1.00	1.00				Karmajhiri - 100 ha.	
	21017112	2		Radonala	1 23	1 00				Teliya 603,	
the habitat. Many of the over grazed grasslands and open woodlands			***************************************		0.00	1.00				602, Karmajhiri - 100	
It is proposed to increase the special diversity of					1.00	1.00				Karmajhiri	T
White the same of				- Andreas	1 20	100				Khamreeth, 611,	
										Parthenium etc.	
										Such as Lantana,	·
			Hectares					Hectares	16.3	Mopping of Weeds	Ģ
		57.60	1800	Total			716	2250			7
					. 1.00	1.00	31	100		Dantphadiya 1441,Gumtara-100	
					1.00	1.00	29	100		Chitalpahadi 1417, Gumtara-100	
Z Z	21º45'13.42" 79º11'19.23"	3.20	100	Beat Datfadiya Com - 1444, Gumtara Range	0.00	1.00		100		Gumtara 1415, Gumtara - 100 ha.	

	V
•	1

\$							The state of the s			Project Action	1-15-4
21 <sup>6</sup> 47'12.80" 79 <sup>0</sup> 19'13.00"	21º5027.14" 79º17'53.54"	21º4642.3" 79º18'48.16	21º507.14" 79º17'53.54"	21º50'2.7" 79º14'18.6"	21 <sup>0</sup> 48'37.2" 79 <sup>0</sup> 14'47.2"	21 <sup>0</sup> 46 <sup>2</sup> 23.9" 79 <sup>0</sup> 11'41.5"		:			A Mrs.
2.23		1.16	0.63	0.65	99.0	69.0					
100.00	50.00	52.00	28.50	29.00	29.00	31.00					
Carmajhiri Comp.No 193,614, Carmajhiri	Tikadi Comp.No 591, Karmajhiri Range	Jison Comp.No 588, Karmajhiri Range	Tikadi Comp.No 592, Karmajhiri Range	Naharjhir 1421, Gumtara Range	Chitalpahadi 1417, Gumtara Range	Dantphadiya 1441, Gumtara Range					
0.00	0.00	00.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	00.1	00.1	1.00	0.50	0.50	1.00	0.50	0.50	1.00
										The state of the s	
Peerbaba 1461, Gumatara - 100 ha.	Jamtara 1424, Gumatara - 100 ha.	Chhediya 1428, Gumatara - 100 ha.	Naharjhir 1419, Gumatara - 100 ha.	Vijaypani 650, Kurai - 100 ha.	W. Murer 391, Kurai - 100 ha.	E. Murer 619, Kurai - 50 ha.	Kurai 661, Kurai - 50 ha.	Gandatola 643, Kurai - 100 ha.	Potia 653, Kurai - 50 ha.	Patrai 640, Kurai - 50 Isa.	Potía 652, Kurai - 100 ha.
	1.00 0.00 Karmajhiri 100.00 2.23 21 <sup>0</sup> 47'12.80" Comp.No 593,614, Karmajhiri Karmajhiri	To 0.00 Karmajhiri 100.00 2.23 21 <sup>9</sup> 47'12.80"   Comp.No 593,614, Karmajhiri 50.00 1.11 21 <sup>9</sup> 5027.14"   Karmajhiri Karmajhiri Range	. 1.00 0.00 Karmajhiri 100.00 2.23 21 <sup>0</sup> 4712.80" 79 <sup>0</sup> 1913.00" 593,614, Karmajhiri 50.00 1.11 21 <sup>0</sup> 5027.14"	Tomp.No	1.00   Comp.No   Comp.No	1.00   0.00   Karmajhiri   100.00   2.23   21º47'1280"	1.00   0.00   Karmajhiri   100.00   2.23   21º4712.80"	1.00   0.00   Karmajhiri   100.00   2.23   21º4712.80°	1.00   0.00   Karmajhiri   100.00   2.23   21 <sup>4</sup> 712.80°     Comp.No 593,614,   50.00   1.11   21 <sup>9</sup> 5027.14°     Ramge   Range   Rang	1.00   0.00   Karmajhiri   100.00   2.23   21 <sup>94</sup> 712.80°     1.00   0.00   Tamajhiri   1.00   0.00   1.11   21 <sup>95</sup> 097.14°     1.00   0.00   Bison   0.00   1.16   21 <sup>94</sup> 09.23°     1.00   0.00   Bison   0.05   0.05   0.63   21 <sup>95</sup> 07.14°     1.00   0.00   Tikadi   0.05   0.65   21 <sup>95</sup> 07.14°     1.00   0.00   Cikadi   1.42°   28.50   0.65   21 <sup>95</sup> 07.14°     1.00   0.00   Cikadi   1.42°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.42°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.42°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.41°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.41°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.41°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.41°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.41°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.41°   29.00   0.65   21 <sup>95</sup> 07.7°     1.00   0.00   Cikadi   1.90°   20.00   21 <sup>95</sup> 07.7°     1.00   0.00   0.00   0.00°   20.00°   20.00°   20.00°     1.00   0.00   0.00°   20.00°   20.00°   20.00°     1.00   0.00   0.00°   20.00°   20.00°   20.00°     1.00   0.00   0.00°   20.00°   20.00°   20.00°     1.00   0.00   0.00°   20.00°   20.00°   20.00°   20.00°     1.00   0.00°   20.	1.00   0.00   Karmajhiri   100.00   2.23   79°19′12.00°   79°19′12.00°   79°19′12.00°   79°19′12.00°   79°19′12.00°   79°19′10°10°   79°19′10°10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19′10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°19°10°   79°10°   79°10°   79°10°   79°10°   79°10°   79

·			<del>.</del>												-	
	'n	^				Ġ.		Þ	<b>—</b>	C		'n	~			
	Maintenace of roads	Maintenance of road network	lowers	Patrolling camp, 17 berrier huts, 20 watch	Patrolling camps/ Nakas/ Watch towers Maintanance are 62	Maintenance of	Building, 67 Residential building, FRH, Inspention hut, tourist huts,& 2 Research centre	Repair work of	Maintenance of buildings	Strengthening of infrastructure within TA	Ranges (Core and Buffer)	Maintenance of	Water Resource Maintenance		Rukhad 432A, Kurai - 100 ha.	E. Khamrith 619, Kurai - 50 ha.
	16.2.2				-2	16.1.3		16.1.3	16.1.3	astructi		16.2.5		The state of the s	444	
OOO MALL.	100 km.	Kms.	The state of the s			LS	·	ST		ire within		ST				TO THE TOTAL PART AND
000	300	Kms.				LS		LS				LS	-			A44
***************************************	22.50					15.00		15.00		******		20.00			1.00	0.50
	0.00		-			0.00		6.46				0.00			0.00	0.00
L 19111	Hilly												*	Total		
150 8.11.	150 km.	Kms.				LS		LS				LS		716.18		
10.00	15.00				1 <sup>-1</sup> -1 <sup>-</sup>	15.00		15.00				25.00		15.94		***************************************
6				3		***************************************		A PROPERTY OF THE PROPERTY OF								
patrolling and for plying of tourist vehicles.	The forest roads need			properly.	frontline staff the existing infrastructure needs to be maintained	To ensure the safety of	residential buildings and research centers is essential.	Regular repair and			during the pinch period to ensure uniform use of the entire habitat.	maintaining the existing water holes mainly	For proper utilization of habitat, there is a need of			

<b>D</b>	
$\sim$	

	For the effective	parroung and protection of Flora and Fauna of the	erve.			The use of various digital equipment is necessary to collect important data, therefore, the maintenance of the existing equipment is essential.		Being dry deciduous	type of forest of the tiger reserve the fire	management is a very	important activity and	the tiger reserve	to protect the wildlife from man made fires it is	necessary to have very	es.				
	For the	patrouii of Flora	tiger reserve.			The use of digital equecessary importan the maint existing essential.		Being of	type of reserve	manage	importa	the tige manage	to prote from m	necessa	measures.	<u> </u>	-		
	10.00	2.00	2.00	40.00		3.00		35.00										X	
		12 Motor Cycle		28 vehicles & & & & & & & & & & & & & & & & & & &		LS.	Kms.	824.155	1		<u> </u>	39	13			ST			
	PTR			PTR		PTR		12 m. wide	6 m. wide	3 m. wide	18 m. wide	PTR	PTR	· ·.		PTR			
	6.00 5.71	<u>-</u> _		15.00 7.13		3.00 2.02		40.00 14.88	***************************************				******				<del></del>		
	-	5	ş	1		F2		213 4	635	217	6	104	10			LS			
Nos.	22	12 Motor Cycle	4 M. Boats	28 vehicles & 12 motor cycle	Nos.			213	635	217	6	104	10	-		LS		nd elephant	
at table and the conference of	16.1.14					16.2.1		16.2.6				4					***************************************	hants al	
Maintenance of vehicles	Maintenance of	Vehicles		POL for Vehicles/ Motor boat	Maintenance of	Maintenance of Computers and peripherels, GPS, Photocopiers, LCD Projectors, Cameras, procurement of consumables.	Fire Protection	Fireline Cleaning and	Burning			Fire watchers engaged	Fire watcher Camps	(Repairing)		Purchase of	Provisions for fire fighting teams	Maintenance of Elephants and elephant camps	
m	æ			ď	4	सं	'n	æ				ė.	ن			Ą		a	

,		1			T	T
***	<b>Jun</b>	=	ଦ	法	· [2]	þu-à
	Wildlife Week	Wildlife Related Celebrations	Legal support for defending court cases	Rewards to informers and staff	Maintenance of DOG	Supplimentry Food
	16.5		16.1.13	16.1.12	16.1.12	16.1.11
			S	rs.		
A Parallel State of the State o	1		S	rs.		rs.
	2.00		1.00	1.00		5.00
	1.87		0.45	0.20		1.06
	PTR		All Ranges	All Ranges		PTR
*****				Informers @1000 and 20000/-LS for reward	One Dog	
	2.00	·	1.00	1.00	1.20	2.00
K Xx						
wildlife weak for creating conservation awareness among the masses.	The proposal is being made to celebrate the		To ensure the speedy disposal of pending court cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested.	It is proposed to keep 40 informers on regular basis from the most 40 vulnerable villages around the park. In addition to above strategy rewards will be given on merit of the information and even other than the regular informers.	It is necessary to give Dog prescribe supplementary foods to keep them fit for protection.	It is necessary to give elephants prescribe supplementaryfoods to keep them fit for protection as well as tourism purpose.

٧	٥
•	V

Tiger   163   1.00   0.99   PTR   1.00   1	For public awareness International Tiger Day	Wildlife Day is to be Celebrated		For better dissemination of the information regarding tiger reserve, the proposal is being made.							The casual labourers are	engaged in various	and for other protection	activities necessary to ensure the effective	protection of the flora	and fauna of the tiger reserve. Therefore the	proposal is being made.	2 2 B 8: #
Tiger   165   1.00   0.99   PTR	1.00		•	00.	626.12			ý										H.
Tiger 16.5 1.00    16.5	0.99 PTR	0.00		<u> </u>	6.58	UFFER (R.)		Nos			5.41			FRH & hut		dar & Range		
Tiger 16.5  16.5  oklets.  off bits, is  off object.  OF CORE - Recurring works  and of off olling wkis ent of rers ett. rers fetc. rers fetc. rers fetc. 7  16.1.9 65 65 65 65 65 65 7  16.1.9 11 11 11 11 11 11 11 11 11 11 11 11 11					-	A (ii)	ALLES AND A THE TOTAL OF THE TO											
	International Tiger 16.5  Day	International 16.5 Wildlife Day	Conservation education & Awaeeness, Ecotourism Facilities	· F	TOTAL OF CORE - Recurring works		Antipoaching Activities	Establishing and Maintenance of	existing Fatrolling Camps / Chowkis	and Deployment of Camp Labourers				porting 16.1.9	labourers	13		

	a. Repa build	1 Main	B Stree	2 Mon	f Emp Prov All I	e Wag atten Wire	c. Wag Oper Gate			
The state of the s	Repair work of buildings etc.	Maintenance of buildings	Strengthening of infrastructure within TA	Monsoon Patrolling	Employees' Provident Fund for All Labours	Wages of wireless attendents - 5 Wireless Operators	Wages of Computer Operators for Entry Gates and Ranges - 6			TAMPANTAFTE
ALL DE LA COLUMN D	16.2.1			16.1.9	16.1.9	16.1.9	16.1.9			
		Nos.				9		66	8	6
	. LS									
	3.00			15.00	0.00					
	1.86			15.00	0.00	·	······································			
	PTR					6 wireless stations	Computer Operators	Part Time Labour Anshkaleen	Drivers & Cleaners	Kotwar
	ST	Nos.			203	12	6	66	8	6
***************************************	10.00				20.93		,	1		
からた										
***************************************	Regular repair and renovation of office, residential buildings and research centers is essential.			· ·	13 Percent per person per month Employees' Provident Fund for 200 Person for various permanent works.	There are 6 wireless stations which are strategically located at different parts of the PA for having better communication within the tiger reserve. At each of the station three wireless attendants are required to perform continuously round the clock.	The Computer Operators are engaged in 6 Ranges.			

For the effective patrolling and protection of Flora and Fauna of the	tiger reserve.			Being dry deciduous type of forest of the tiger	management is a very	important activity and	the tiger reserve management. Therefore,	to protect the wildlife from man made fires it is necessary to have very	effective fire protection measures.	To ensure the speedy disposal of pending court	lawyers are being engaged for defending	the above cases. To ensure the above amount is being requested.			It is proposed to increase the special diversity of	the habitat. Many of the	over grazeu grasslands and open woodlands	with good grass cover are infested with many invasive weeds like	28
0	0	0		. 0						0	0		<u>.</u>		d.			9	2/20/1/20/1/20/1/20/1/20/1/20/1/20/1/20
00.9	0.50	15.00		38.00						1.00	1.00								
∞	4 Motor Cycle	TS	Kms.	982.44			63	21	ST	r.	rs			Hectares					
PTR		PTR		12 m. wide	6 m, wide	3 m. wide	PTR	PTR	PTR		All Ranges								
1.00 PTR	0.50	0.50		0.00	1	L	6.05	0.00	0.00	00.0	0.00							0.00	
1.50	0.50	4.00		30.49			25.08	2.88	0.50	1.00	1.00							1.20	
		LS		619.36	1029.3	719.15	88	48	LS	TS	LS								
Nos.		rs					71						water	Hectares	Z Z			09	
16.2.8		<b></b>		16.2.6					the second se	16.1.12	16.1.13		nent and	The state of the s	16.3				
Maintenance of Vehicles		POL for Vehicles	Fire Protection	Fireline Cleaning and Burning	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Fire watchers engaged	Fire watcher Camps (Repairing)	Purchase of Provisions for fire fighting teams	Rewards to informers and staff	Legal support for defending court	cases	Habitat improvement and water development	Eradication of weeds	Eradication of	Weeds such as Lantana, Chakoda,	Van tulsi, Parthenium etc.	S Sakata 218, Ari- 60 ha.	
ď		Ġ	3	તાં			ية	ü	ਚੰ	ပ	a	Market III - I	æ	_	ei ei				***************************************

·																				·~····				T		·			<sub>1</sub>	•					
													è					L																	
						arrange de la constitución de la			and the second s	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TO THE PERSO		(CPT)	Cattle Proff Tranch			and the same of th									Rukhad- 20 ha.	South Rukhad 246		Rukhad - 100 ha.	Nayegaon 425,		2	Nayegnv 231, Ari- 35	ha.	Nayegnv 271, Ari- 30	S Sakata 225, Ari - 50 ha.
							-						16.3																		·		# 140 - 100		
	*************************		*****																						t	20		1	100		***	35		30	50
																														. •	*********				
																									01.0	0 40		1	2.00			0.70		0.60	1.00
																									0.00	000		1	0.00			0.00		0.00	0.00
buffer	R 340 Khawasa	Amaihiri Beat	Kuppitola	Anganwadi	Munara	To 03 No.	01 No. Munara	Buffer	R 340 Khawasa	Amajhiri Beat	Bagicha Mod	To Neebu	14 No. Munara	Range	Kumbhapani	com. No 1404,	Gumtara Beat	MIAWASA DUITCI	Pharman Buffar	East Kohka	Butter	550 K.nawasa	Kothar Beat R	Khawasa Buffer	Beat P 370	East Kohka	Khawasa Buffer	Beat P 370	East Kohka	Khawasa Buffer	Beat P 370	East Kohka			
				***			400 Mt.						600 Mt.				8			20			70		(	50			50			50			
							0.75					į	1.25		***		3.00			1.79	)		4.30			1 79			1.79			1.79			
SEN N	)			79023'31.19"	21044'12.53"	75°23'38.18"	210443.16"	41			3	21043'54.56"79024'13.87	21044'6,39"79024'34.45"			17.17.00	2105028"			7902315,16"	2102010 241	17 20 0.00	21°41'37.00"		79°23'20.50"	21043'6.38"		79°23'11.16"	21042'58.80"	•	79022'29.24"	21042'33.35"			
Ş						-				encrochment forest line.	area and protection for	animals entry in forest	To prevent domestic									-		***************************************					is proposed:	is proposed	fauna. So weeds	indigenous flora and	adversely effect the	of the habitat and	Hyptis, Cassia, Sida & Parthenium sp. which

~	Habitat Improvement measures in Surrounding Teritorial Divisions	was				
	Eco-development Works		\$			EDC's members being dependent on forest for
	Training for 16.3 L.S alternative livehoods and provision of equipments and other support	5.00	0.00	rs.	5.00	employment, and other needs. Therefore various entry point activities are necessary to gain confidence of the villagers. LPG will help reducing the extraction of fuel wood from forest. Alternate livelihood will help generate employment and reduce pressure on forests.
	TOTAL BUFFER - Recurring Works	245.85	50.32		274.89	
<u></u>	Grand Total - Non Recurring and Recurring	1163.02	480.00		1163.32	

外。

 (Rs. In Lakhs)

 S. No.
 Items
 Sanction
 Central

 1.
 Non-Recurring (60%)
 262.31
 157.38

 2.
 Recurring (50%)
 901.01
 450.50

 Total
 1163.32
 607.88

Center's share in APO  1 st release @ 50% of Center's share
---

Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people. \* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment,

名大一条、北