S.

No. 4-1(7)/2019-PT Government of India

Ministry of Environment, Forest and Climate Change Project Tiger Division

> B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

Email: dig2-ntca@nic.in Tel (EPABX): 011-2436 7837-39

Fax: 011 - 2436 7836

Dated the 27th September, 2019

To.

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change,

New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of Rs. 1163.02 Lakhs (Rupees One thousand One hundred Sixty Three lakhs Two thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 822.48 Lakhs (Rupees Eight hundred Twenty Two lakhs Forty Eight thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 385.83 lakhs (Rupees Three hundred Eighty Five lakhs Eighty Three thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

Assets acquired wholly or substantially out of Government Grants shall not be disposed off (iv)

without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by (v)

The accounts of the Pench Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of (vi)

the C&AG (DPC) Act, 1971 as amended from time to time.

The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of (vii) C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

The Utilization Certificate against the earlier funds released under Grants-in-aid have been (viii)

received and accepted by the competent authority.

Government of Madhya Pradesh in respect of Pench Tiger Reserve may furnish their (ix) performance-cum-achievement report on or before 31.3.2020.

Pench Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the (x) purpose it is being sanctioned.

Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions (xi)

issued from time to time by the Ministry of Finance or by the Competent Authority.

Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India. (xii)

- Government of Madhya Pradesh in respect of Pench Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR (xiii)
- Grants-in-aid shall be utilized for Pench Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, (xiv) acting through the National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and Government of Madhya Pradesh.
- Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance (xv)status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

The expenditure should be limited to the amount released and in no case should be done in (xvi) anticipation of further release by the Ministry.

The payments of daily wagers should be done through account transfer / account payee (xvii)

Cheques only duly linked with Aadhar Number.

- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes
- The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority. (xix)
- Approval of the competent authority be obtained and acceptance of UC may be ensured by PD. (xx)

The expenditure is incurred as per the allocation of funds. (xxi)

(xxii) Payments are made by bank transfer and no cash payment is to be made.

(xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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(xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.

(xxv) As the final TCP of Pench Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.

(xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the

rules of State Government.

(xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

(xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.

(xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this

(xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

All guidelines under the project is to be followed scrupulously.

The UC with physical progress report and satellite photo with physical deliverable with date and latitude - longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

(xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

All labour payments strictly by DBT.

- The guidelines of Project Tiger Schemes are followed by concerned Tiger Reserve and (x1)Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and (xli) result achieved may be furnished before release of 2nd installment.
- As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- The payment sanctioned above is provisional and is subject to the adjustment on the basis of the 5. audited figures of expenditure. Other terms and conditions of the payment are as under:
 - The grant is in accordance with the pattern of financial assistance approved by the Ministry (a)
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions (b) approving the scheme.

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- No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.
- The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and 8. Climate Change) under the following heads during the Financial Year 2019-20:

| Scheme | Budget Head | 11777 |
|---|-------------------------------------|--------|
| Centrally Sponsored Scheme | | 115.76 |
| Centrally Sponsored Scheme | 1 경영하다 마음이를 생겨를 받아 하는 사람들이 하나 나를 하는 | 77.16 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.796.02.01.31 (TSP) | 192.91 |
| | otal | 385.83 |

This issues under the powers delegated to the Ministry and with the concurrence of Integrated 9. Finance Division vide Dy. No. 124959/AS&FA (PG) dated 24.9.2019.

Yours faithfully,

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished 1. to this Ministry immediately.

The Secretary (Finance), Govt. of Madhya Pradesh. 2.

- The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya 3. Pradesh.
- The Field Director, Pench Tiger Reserve, Madhya Pradesh. 4.

The Accountant General, Madhya Pradesh. 5.

The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 6.

AIG, NTCA Regional Office, Nagpur. 7.

Forest Finance Division, MoEF&CC, New Delhi. 8.

Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 9.

Guard file/Spare copies. 10.

(Nishant Verma)

Deputy Inspector General of Forests (PT)

PENCH TIGER RESERVE, MADHYA PRADESH ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

| 65.00 1.50 1.00 21.10 |
|--------------------------------|
|--------------------------------|

| | | | | | | | | | Residance | |
|--|------------------------------|-------|---------|--|---------|----------|--------|---------|---|----------|
| | | | | | 1.72 | 2.00 | 10 | | Construction of Borewell for PTR Office at Seonl & FD | 4 |
| GPW is required for effective protection. | 7909"21.7 | 5.00 | 2 km | Barrier to Chirrewani, P1474 Gumtara | 0.00 | 5,00 | 2 Kms. | 16.4.12 | Repair of Old Game Proof Wali Gumtara, Naharjhir 1420, 1421 , 2 kms | |
| | 21039'38.2" | | | Thirongo | m 3 | | | | Repair of Old Game Proof Wall Hight Upgradation | - |
| | 790178.4" | 10.00 | 25 m | Sitakassa Rapta, Chhediya, 1428, Gumtara R. | | | | | | |
| | 79º15'26.10" | 1.00 | 30x5x1 | Gadsekiya Rapta, 598 Karmajhiri | | | | 16.2.5 | Construction of Rapta / | 0 |
| n" Ranta / Cause Way are important for | 24042428 | 23 | | | 1.00 | 1.00 | _ | | Exdanala karmaihir 613 | |
| | | | | | 1.00 | 1.00 | 1 | 1.7.01 | Construction of Toilets | a |
| | | | | | | | | | | |
| Edinical of the Ability | 214552.1 7911130.9 | 4.00 | 22 M | Datfadiya - Banjari Bhiriyadev Doob road 1441-39, Gumtara R. | | | | | (n)s | |
| | 21º44'38.60" 79º17'54.60" | 12.00 | 6.0 | Junewni To Piyorthadi, 597, 599Karmaihiri | 6.00 | 6.00 | | 16.2.2 | Upgradation of Koad Murer to Khamreeth, West Chamreeth Kurai Ranne, 3 | C |
| | | | Kms. | | | | | | 1 ellya Beat Kamilaji ili Kaliye | |
| | | | | | 8.74 | 8.75 | | | Range 1473 | |
| the strategic points. | 790935.4* | 5.00 | | Thuepani, P1474 | 5.00 | 5.00 | - | | Camp Methoddev Gumtara | |
| Civil Works are essential like construction of Civil Works are essential | 0.200.74 | | | | | | | 16.1.3 | Potia Posseruction of Patrolling | |
| | | | | | 7.71 | 9.00 | | 162.1 | Construction of buildings | a. |
| | | | | | | | | | Civil works | |
| | | | | | | | | | Strengthening of | В |
| | | | | | | | | | | |
| throughout the year. Therefore, supplementary feed, medicines and ancillary items are needed for proper upkeep of the domestic elephants. | | | | <u> </u> | jo T | 28 28 | | 16.16 | Accessories | |

| 3.00 Rigours patrolling is required for effective protection. For that vehicles should be in good condition where as ours vehicle are very old. Vehicle being used by ACFs and Range Officer are all most out of date. | 55 22 | 0.99 PTR 1.50 3.00 6.52 9TR | | 0 0 | 5 2 | 16.2.10 16.16 16.134 | for 7 Ranges - 5 nos Field gear for patrolling staff Providing Dress Material (Dress, Shoes, shocks etc.) Procurement of vehicles Purchase of 01 NEW BOLERO POWER PLUS ZLX (6+1) BS IV Purchase of 01 Scorpio 511 4WD 7 STR BS IV Gypsy / Bolero Addressing man-animal | C C C B a 4 B |
|---|----------|--|-----------|-----|-----|----------------------------|---|---|
| | | | 0 0 | | | | for 7 Ranges - 5 nos Fjeld gear for patrolling staff Providing Dress Material (Dress, Shoes, shocks etc.) Procurement of vehicles Purchase of 01 NEW BOLERO POWER PLUS ZLX (6+1) BS N Purchase of 01 Scorpio 511 4WD 7 STR BS N Gypsy / Bolero | C |
| | | | | | | | for 7 Ranges - 5 nos Field gear for patrolling staff Providing Dress Material (Dress, Shoes, shocks etc.) Procurement of vehicles Purchase of 01 NEW BOLERO POWER PLUS ZLX (6+1) BS IV Purchase of 01 Scorpio 511 AWD 7 STR BS IV | b. 111111111111111111111111111111111111 |
| | | | | | | | for 7 Ranges - 5 nos Field gear for patrolling staff Providing Dress Material (Dress, Shoes, shocks etc.) Procurement of vehicles Purchase of 01 NEW BOLERO POWER PLUS ZLX (6+1) BS | а Д — Р 📰 |
| | | | | | | | for 7 Ranges - 5 nos Frield gear for patrolling staff Providing Dress Material (Dress, Shoes, shocks etc.) Procurement of vehicles | , b, iii |
| | <i>o</i> | 1 | | | | | for 7 Ranges - 5 nos Fjeld gear for patrolling staff Providing Dress Material (Dress, Shoes, shocks etc.) | - p = |
| | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | for 7 Ranges - 5 nos Field gear for patrolling staff Brouding Dress Material | . P = |
| | | The state of the s | | 0 0 | 5 5 | 16.2.10 | for 7 Ranges - 5 nos | = |
| | | | | 0 | 5 2 | 16.0 10 | Taket Complifer CFC Cole to | |
| | | | | 0 | 8 | | latest Printer | |
| and Field Data Collection | | | | | | 16.2.10 | Desktop Computer- 2 latest Desktop Computers are required for PTR Office and 02 | - |
| 1.00 2 Desktop Computers for PTR Office with 2 | | | 3 | | | | Hardware Hardware | 53 |
| | | | | | | | Procurement of hardware | ယ |
| | | Gumtara | | | | | | |
| 2.50 7991137.9 | N | Meenjhodi, 1444, | | | | 16.2.9 | Maintanance of Dyke | c. |
| 21045'36.4" | | Karmajhiri | | | | | Talab, Karmajhiri 593, 614 | |
| 79918'42" | | | 3.50 | | | 16.2.9 | Tank Maint, Jhandimatta | |
| 2.20 214313" | 1 2 | +- | | | | | Purana Talab Repaire, | |
| | | 604 Karmajhir | 3.50 3.50 | | | 16.2.9 | Tank Maintenance Katthabhatti | |
| 2.00 2144135" | 1 2 | Karmalhir | | | | | BaghinNalaWastwere 595 | |
| 79017'94.84" | <u>.</u> | 18 Pipal Nala Talab, 601, 602 | 1.48 1.48 | | | 16.2.9 | Tank Maintanance, Karmajhiri, | ! |
| 210A2'16 29" | | | | | | | Maintanance of Tanks/ Talab | 5 |
| | | 599, Karmajhir | | | | | | |
| 2.00 21943'28.1" | 2.0 | 3 | | | | | | |
| 7992131.58" | | Camp, 611, | | | | | | |
| | | Gumtara | | | | | | |
| .00 21443'44.07" sessions .00 795847.1" | 1 2.00 | Pulpuldoh, 1452 | | | | | | |
| 79º16'57.1" | 2.00 | Chhediya - Mahadev Ghat | | | | 16.2.9 | Solar Pump for Handpump | e) |

6. 6. to 2

| TOTAL OF NON-RECURRING WORKS - Core | | 3 Procurement of Compass | | nt of Range Finders | F Population Estimation and Monitoring | 2 Capacity Building Programme | understand their habital needs | | E Research Activities | c. Permanent Worker | b. Forest Guard | d. Fuester | Buffer, PTR | | <u></u> | D Provision of Project Allowance to staff (all categories) of Project Tiger | ment • | Rescue aliu sale legase of wild animals entering in human habitation |
|-------------------------------------|--------|---|-------------------------------------|--|---|---|-------------------------------------|---|--|---------------------|-----------------|------------|-------------|---|--|---|------------|--|
| RRING WORKS - C | | 16.2.9 | | 16.2.9 | | | | , | | 5 | 5 6 | 19 | LS. | 16.16 | 66.15 55 | | 16.1.14 LS | |
| ore . | | | | | | | | | Ō | | 51 | SJ | SJ. | | 5 | | S | |
| 204:24 | | | | | | | | | 100 | | 0.00 | 16.00 | 5.00 | | 32,000 | 3 | 0.50 | |
| 171.82 | | | | | | | | | 0.99 | | 0.00 | 16.00 | 5.00 | | Į. | 20 00 | 0.50 | |
| 2 | | - S | | <u>ه</u> | | | | | | | | FG | Forester | PTR Core and Buffer | | Core and Buffer | | |
| | | 106 | | 6 | 3 | Samittee | 130 | | LS | | 71 | 150 | 45 | | | 363 | 3 | |
| 200.04 | 236.64 | 900 | 5 00 | | 4 06 | | 2,60 | | 1.00 | | 7.32 | 15.48 | 4.00 | | | 28.00 | | 3 |
| | | | | | | | | | | | | | | | | | | |
| | | population throught the year under Phase-III and IV monitoring programme, hence the proposal. | The projocal is made for monitoring | population throught the year under Phase-III and IV monitoring programme, hence the proposal 28@Rs. 14500=4,06,000/- | Range Finders are required to monitor Tiger | strenghning of resuce reliet and release swift various forest and other tiger conservation supporting agencies along with the local communities of buffer area and Pench Tiger Reserve. | Tiger and prey base ocnservation by | dispersal of herbivore. Seasonal tiger monitoring will be conducted on basis of camera trapping. Genotype study will be carried out on basis of Scat. | It is also proposed to conduct transect line | | | | | notified vide the Gazette of India, notified vide the Gazette of India, Extraordinary, Part III – Section 4, MoEF, New Delhi dated 05-06-2014 | Officers and suffer Zone Pench ministerial, of the Core and Buffer Zone Pench Tiger Reserve as per NTCA directives. Tiger Reserve as per NTCA directives. This provision for the welfare of staff has been | It is proposed to provide project allowance to | | |

| | | | | | | | | | | Repair Toilet RO Kumbhapani Office | |
|---|-------------|-------|------|--|------|--------|---------|----|--------|--|-----------|
| | | | | | 1.66 | 1.65 | | | | Repair of Building | • |
| | | | | | | | | | | | |
| | 79037'53.2" | 2.00 | | Bisapur village, Ari | 1.38 | 1 2.00 | | | 16.2.1 | Khapa Barrier Ari Range | |
| | 21048'59.6" | | | | | | | | | Construction of Berrier | ¥ |
| | | | | | | 9,00 | | | 16.2.1 | Kubhapani, RA Thota | |
| | | | | | 8 QQ | 000 | | | | Construction of RA Quarter | |
| | | | | | | | | | | Pipariya beat 263 Khawasa | |
| | 79040'32.9" | 10.00 | | S. Sakala, All | 9,99 | 9.00 | | | 16.2.1 | Construction FG Quarter | |
| | 21049"19" | | | | | | | | | Construction of Forest | =: |
| | 79º36'57.9" | | | Darasi, 428 Rukhad | | | | | | | |
| replaced with pucca. | 21%3326.7 | 5.00 | 1 | Raivakassa. | | | | | | | |
| structure erected at this site but because of the above reasons this structure need to be | 1971,40 | 10.00 | | Nigarani Alesur, P453, Gharkohka | | | | | 16.2.1 | Salhe Beldobari, Sarra Tiraha, Ghatkohka Range, 389 | 0 8 |
| requested is inclusive of the basic camping | 21052'4.84" | | 7 | Chhitta Tola | 9.00 | 98 | | | | Camp | _ _ |
| beat guard and supporting staff. The amount | | | | | | | | | | and and patrolling | o. 23/983 |
| pucca patrolling camp is of utmost importance to be safe accommodation for the concerned | | | | | | | | | | Construction of buildings | ums |
| These Beats are the sensitive beat therefore | | | | | | | | | | Civil works | 2 C |
| | | | | | | | ε | | 161.16 | Medicines | - - |
| medical care and field gear is necessary. | | 0.70 | LS. | | 0.69 | 0.70 | -0 | | | Field gear for patrolling stall | <u>n</u> |
| The frontline staff of the tiger reserve works under harsh conditions, therefore, the basic | | | | | | | | | | and software | an |
| | | | | | | | | | | infrastructure Procurement of hardware | r Er |
| | | | | | | | | | | Strengthening of | B Stre |
| | | | | | 5 | 1.00 | -S3 | S | 16.2.3 | Battery & Charger for Fixed | b. Ba |
| | | 1.00 | SI | | 3 | | | | | sets & Mobile sets | a. Sel |
| mobile sets are essential. | | 2.00 | LS | | 2.00 | 2.00 | LS | ST | 16.23 | Monitoring equipments | |
| effective mode of continuincation and to have the wireless equipment fully functional the | | | | | | | | | | Purchase of Wireless equipment and accessories, | 1 Pu |
| The wireless network in a Buffer is the most | | | Nos. | | | | | | | Antipoaching Activities | A An |
| | | | | | | | | | | | |

(John man

| | | | | MA Lighter Agency Sec. | | | | | Solar Pump for natiupump |
|---|----------------------------|------|--------|--|-------------|-------|----------|--------|---|
| certain water resources are necessary so that | 21º53'45.3" 79º17'41.5" | 3.50 | 01 No | Kumbhpani 1386 | | | | 16.2.5 | 2 So Landpillin |
| The case of the wild animal | 21º523/ 79º15'8" | 5.60 | 20 m. | Kumbhpani Beat 1393 | | | | | |
| cessions also. | 79°25'56" | 2.80 | 10 M | Kothar, 330-329 Khawasa | | | | | |
| connectivity of the roads during all sessions. Staff can move easily during the monsoon | 79041'8" | 7.20 | 26 M | N Sakata, 224 Ari | 4.99 | 5.00 | | 16.2.5 | Ari East Sakata 171 18 mtr |
| Ranta / Cause Way are important for | OHOMOION QU | 3 | | | | | | | Construction of Rapta |
| | 21º52'33" 79º44'18" | 2.50 | | Charagah/Mirchi badi, 175 Ari | | | | | Bagdan i airio 1473 |
| deepening and repairing works. | 79019'35.12" | 3.00 | 01 No. | Kona Pindrai, P 1378 Kumbhpani | 3,49 | 3.50 | - 4 | 16.2.5 | Tank Repair Kanhargaon beat |
| There are number of tanks which requires | 2405612 64" | 3 | | | | | | | Ponair of Tank |
| | 79033'47.4" | | | Talab, East Rukhad, 410 Rukhad | | | | | |
| | 21051'27" | 7 00 | 4 | Talab, N.Murer, 399, Ghatkohka | | 10.00 | - | 16.2.5 | Tank Construction Mangarkatha An R189 |
| Due to creation of earthen dam, water will be available in summer season for wild life | 21º51'43" 70º24'3 0" | 7.00 | 4 | Chital Bhagdi | 10.00 | 5000 | \ | | Construction of Tank |
| | | | | | | | | | Creation of Water Resources |
| | | | | | 7.00 | 2.00 | | 1622 | Kothar Beat 329, 1 Kms. |
| | | | | | 2,00 | 2.00 | | 162.2 | Teliya Beat P374, 1 kms |
| | 79033'28.2" | | | To Pathayer Road, 410 Rukhad | 3 <u>2.</u> | 2.00 | | 16.2.2 | Upgradation of Road, East 1 Kohka P371, 1 Km |
| | 21%2"12.3" | 7.00 | 35 Km | Obodiwala Tok | 200 | | | | |
| staff hence certain roads inside the Buffer are required to be upgraded. | | | | Deni to Bichvi Jod Road , 1483, Khamarpani | e ig | 6.00 | | 16.2.2 | doh to |
| For protection point of view good | 21043'48.58" | 3.00 | 1 Kms. | Kadhaiya haat / | 8 | | | | Upgradation of Road |
| | 7902'2.0" | 3.00 | OTNO | Bichhua, Kumbhapani | | | | | Special Repair of RO Office |
| | | | | | 1.00 | 4.00 | <u>-</u> | | Major Repair of Van Chowki, Dudhgaon, pulpuldoh Khamarpani Range 1453 |

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| | | | a Toca immu Tiger | 1 Cattle | D Proph of live | officers. | In hou poach | 1 Humai | C Staffid | | | | | v Hand pi | | | |
|-----------------------------------|------------------------------------|--------|---|---|--|-----------|---|---|---|---------|-------------------------------------|------------------------------|-------------|--|-----------------------------------|---|---------------------------------------|
| TOTAL NON-RE | TOTAL BUFF | | To carry out prophylactic immunization of cattle in Pench Tiger Reserve. | Cattle Immunization | Prophylactic immunization of livestock | S. | In house training for anti poaching and legal cases, specialized training in use of specialized training in use of the following and legal cases. | Human Resource | Staff development and capacity building | | | | | Hand pumps (with soucer) | | | |
| TOTAL NON-RECURRING (CORE+BUFFER) | TOTAL BUFFER - Non-Recurring Works | | 10.70 | | | | 16.8.3 | | | | | | | 16.2.5 | | | |
| UFFER) | Norks | | | 16 | | | S. | | | | | | | | | | |
| | | | | S | | | <u>જ</u> | | | | | | | | | | |
| 8 | 1203 | 70 85 | | 3.00 | | | .00 | | | | | | | | | | |
| B - RECURRING WORKS | | 71.89 | | 3,00 | | | | 2 2 2 | | 2 | າດ P | O B s | - Gr | nak | FG Gun Kun | FG Naka Chargaor Kumbhap | Patrol 1378 |
| WORKS | | | | | | | | | | KUKITAU | Pindrai checkline Camp, 241, 242 | Barelipar, 397, ghatkohka | Ghatkohka | Sarrahimin Tiraha Salhe naka 389 | FG Naka Gumtara, Kumbhapani | FG Naka Chargaon, 1498 Kumbhapani | Patrolling Camp 1378 Kumbhapani |
| | | | | | | | | | | | | | | | 01 No | 01 No | 01 No |
| | 340.54 | 103.90 | | 3.00 | | | | 1.00 | | | 3.50 | 1.80 | | 1 28 | 9.50 | 3.50 | |
| | | | | | | | | | | | 79033'35.86" | 79021'24" | 21050'24.7" | 79º22'40.9" | 79011'43.4" | 7909'10.9" | |
| | | | To avoid the spread on unseasce in the cattle to wildlife, immunization of cattle is must. Cattle to wildlife, immunization of cattle is must. Hence to immunize cattle of peripheral villages of Pench Tiger Reserve the proposal is being made. | There are 99 villages in the 5 km periphery of the PTR. the National Park and Sanctuary of the PTR. | | | also special training in handling GIS and other modern equipment | The tiger reserve staff needs training at various | | | | | | | | | Sessions |

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| 3 Maintenance of wireless sets - Mobile Sets - 12, Hand held | 2 Monsoon Patrolling | f Employees Provident Fund for All Labours | | e Wages of wireless attendents | d. Wages of Computer Operators for Entry Gates and Ranges | Flogianiio | c. Contractual Staff- Asst. | | | | | | b. Offier Supporting aboutors | | | Camp labourers | 1 Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp and Deprovement of Camp | A Antipoaching Activities |
|---|---|---|---|---|--|---|--|--|--------------|----------------------|---|-------------|-------------------------------|--------------------------|---|---|--|---------------------------|
| 1623 | 16.1.3 | 13.1.3 | | 16.1.3 | 16.1.3 | | 16.1.3 | | | | | | | | | 16.1.3 | | |
| LS | 50 | | | 40 at 17 wireless stations | Operators | | Others Asst Programmer | ranges | Choukidar in | attendents Drivers & | FRH & hut | Mahawat & | Offices (FD, | Chowkidar in | Barrier | Camps | Nas | |
| ST | 90 | 296 Person | | <u>.</u> | | • | 20 | л л | 7 | 23 | 177 | 7 | | ਲੈ | # | 176 | | |
| 3.00 | 14.25 | 44.51 | | | | | | | | | | | | | | 320.00 | 99 | |
| 3.00 | 6,93 | 0,00 | | | | | | | | | | | T | | | سبن | 240.34 | |
| PIR | | PTR | Total | stations | Operators 40 at 17 wireless | Computer | Asst Programmer | Others | Choukidar in | Drivers&Cleaner | FRH & hut attendents | Charakattar | ACF, Ranges) | Chowkidar in Offices (FD | Barrier | | Camos | |
| 5 | - 2 | 350 | 350 | | 75 | œ | 2 | 5 | 7 | డ | | | 7 | ō | , I | | 176 | Nos |
| | 38 | 42.38 14.25 | | | | | | | | | | | | | | | 326.00 | |
| | | | | | | | | | | | | | | | | | | |
| is the most important mode of communications. Hence, continuous maintenance of the wireless equipment is necessary. | peripheral areas of the protection areas inapproachable, consequently those areas become more sensitive. To ensure the proper protection in all those sensitive areas additional work force is required. Therefore, one casual abourer is being engaged from the adjoining villages to strengthen the protection activities. The wireless network in Pench Tiger Reserve | Provident Fund for 296 Person for various permanent works. During the monsoon season most of the | 13 Percent per person per month Employees | for having better communication within the figer for having better communication three wireless reserve. At each of the station three wireless attendants are required to perform continuously round the clock. | There are 25 wireless stations which are strategically increted at different parts of the PA | The Computer Operators are engaged in 3 Entry Gates and 3 Ranges and 2 ACF Office | and handling of GIS and Distance, Extract Compare, MSTriPES and Other various software the technical personnel are engaged | For preparation of various technical documents | | ordan, owopin own | Other like dak runner, Medical team, Resque | | | made. | effective protection of the flora and fauna of the three reserve. Therefore the proposal is being | protection activities necessary to ensure the | The casual labourers are engaged in various | |

| | | | | | | | | ha., Chhindimatta 582, 598- 200 ha., | Weed Moping - Karmajhiri Waed Moping - Karmajhiri Range - Sapat 583, 584-200 | Guinara Karige : Journal 1424 - 100 ha, Chhedia 1426 100 ha, Naharihir 1419 - 100 100 ha, Naharihir 1419 - 100 ha | Kumbhadev 390- 100 ha. | Alikatta 585 / 586- 100 ha., Kumbhadev 589- 100 ha., Catosha 610- 100 ha. | Chikhlakhari 601, 602 ? 100 | 391-100 ha. E. Khamreeth 619-50 ha. Kamajihir Range | Gandatola Britandati Dubit CTO 100 ha., Kural 661-50 ha. | Vijaypani-650-100 ha. | Weed eradication - Kurai | a. Eradication of Weeds such as 16.3 Lantana, Chakoda, Van tulsi, | 1 Eradication of weeds | B Habitat improvement and water development |
|-----------------------|---------------------------|--------------------------|-----------------------|-------------------------|-----------------------------|--------------------------|--------------------------|---|--|--|-----------------------------|---|------------------------------|--|--|---|--|--|------------------------|---|
| | | | | | | | | | | | | | | | | | | na. | Hectares | ent |
| | | | | | | | | | | | | | | | | | 22.50 | | | |
| S Murer 634, Kurai | Vijaypani 650. Kurai | E Khamreth 619, Kurai | E Murer 292A Kurai | Gandatoal 643, Kurai | Bodanala 613, Karmajhiri | Tkadi 592, Karmajhiri | Bison 588, Karmajhiri | Tikadi 591 , Karmajhiri | Karmajhiri 593/614 | 582/598, Karmajhiri | Chhiodimatta | Piyorthadi 597/600 , Karmaihiri | Sapat 583/584, Karmajhiri | Turia 596, Karmajhiri | Awarghani, 606, Karmajhiri | Kamajhiri | 22.49 Bodonaja 504 | | | |
| 50 | 50 | 50 | 50 | 50 | 50 | 50 | 100 | 50 | 100 | 200 | | 200 | 200 | 100 | 100 | 100 | Ha. | | | Hectares |
| 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 1.83 | 0.50 | 1.00 | 2.00 | | 2.00 | 2.00 | 1.00 | 1.88 | 1.00 | | | | |
| 7902312.3" | 21º45'35.9 79º25'22.1" | 79°22'30.6" | 79025'39.3" | 21,035,118,2330 | 79º21'14.05" | 79017'53.54" | 79018'48.16" | 79017'53.54" | 2147/12.50 79019'13" 24050'7 14" | | 21º43'41.10 79º15'55.20" | 79017'54.60" | 79015'10.40" | 79019'51.68" 79045'11 60" | 79019'44.80" | | 21046 17.93 | | | |
| | | | | | 000 | | | | | | | | inducation. | and adversely effect the indigenous flora and fauna. So weeds eradication in such areas is | weeds like Hyptis, Cassia, Sida & Parthenium weeds like Hyptis, Cassia, Sida & Parthenium sp. which reduce the productivity of the habitat | of the natiliat, wally of the over grasslands and open woodlands with good grasslands are infested with many invasive | It is proposed to increase the special diversity | | | |

| | | | | | | | | | | Lantana, Chakoda, Yan wisi, Parthenium etc. | Mopping of Weeds such as 16.3 | | | | | | | | | |
|----------|---|--|---|---|------------------------------|------------------------------|---------------------------------|---|--|---|-------------------------------|-------|------------------------------|-------------------------------|-----------------------------|----------------------------|----------------------------------|--------------------------|----------------------------|---------|
| Gumatara | Jamtara 1424, | Peerbaba 1461, Gumatara | Chikhlakhari 601, Karmajhiri | Satosha 610, Karmajhiri | Kumbhadev 589, Karmajhiri | Kumbhadev 390, Karmajhiri | Alikatta 585/586, Karmajhiri | Teliya 603, Karmajhiri | Chikhlakhari 601, 602, Karmajhiri | Khamreeth, 601, Karmajhiri | | | Dantphadiya 1441, Gumtara | Chitalpahadi 1417, Gumtara | Gumtara 1415, Gumtara | Peerbaba 1460, Gumtara | Chhediya 14271423, Gumtara | Jamtara 1423, Gumtara | Naharihir 1421, Gumtara | - Kurai |
| | 100 | 100 | 150 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 퍏 | 2250 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | |
| | 1.00 | 1.00 | 1,50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 22.50 | 1.00 | : .00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| | 21049'17.2" 79016'54.2 | | 2 | 79021'23" | 79e17'13" | 79018'10" | 79017'32.18" | 79019'8.00" | 214230 7901740" 21062329" | 21045/11.00" 79020'52" | | | 7901141.5" | 79014'47.2" | 79º14'51.4" 21º048'37 2" | 79012'5.3" 7100/8'35'3" | 79013'40.33" | 79015'52.7" | 21º50'2.7" 79º14'18.6" | |
| | and adversely effect the indigenous flora and | grass cover are intested with many invasive grass cover are intested with many invasive weeds like Hyptis, Cassia, Sida & Parthenium weeds like Hyptis, Cassia, Sida & Parthenium weeks in the habit | of the habitat. Many of the over grazed grasslands and open woodlands with good | this proposed to increase the special diversity | | | | faind advensery energy from in such areas is proposed | grass cover are intested with fitted y investor weeds like Hyptis. Cassia, Sida & Parthenium weeds like Hyptis. Cassia, Sida & Parthenium sp. which reduce the productivity of the habitat and concern effort the indicentus flora and | It is proposed to increase the spound increase of the habitat. Many of the over grazed grasslands and open woodlands with good grasslands and open woodlands increased in the spound of | \$b. 2000.00 | | | | | | | | | |

| | | 20.00 | 2000 | | |
|----------|----------------------------|-------|------|-----------------------------|--|
| | 79030'12" | 1.00 | 100 | Rukhad 432A , Kurai | |
| | 79º26'13.7" 79º26'13.7" | 0.50 | 50 | E. Khamrith 619, Kurai | |
| | 79º25'45.76" | 1.00 | 100 | Pota 652, Kurai | |
| | 7;901 | 0.50 | 뙁 | Patrai 640, Kurai | |
| | 2144728.58 79925'47.66" | 0.50 | 50 | Potia 653, Kurai | |
| | 21º46 11.0 79º22'23.6" | 1.00 | 100 | Gandatola 643, Kurai | |
| | 79029'5.08" | 0.50 | 50 | Kurai 661, Kurai | |
| | 2145:35.9° 79º25:22.1° | 0.50 | 50 | E. Murer 619, Kurai | |
| 1 | 79024*18" | 1.00 | 100 | W. Murer 391, Kurai | |
| | 79025'22.1" | 1.00 | 100 | Vijaypani 650, Kurai | |
| | 79014'41.4" | 1.00 | 100 | Naharjhir 1419, Gumatara | |
| proposed | 79º16'53.71" | 1.00 | 190 | Chhediya 1428, Gumatara | |

puelle

| 182.5 1.5 1.5 20.00 20.00 1.5 20.00 6r. proportion of the entropy | EE | | | | | | | | | c. Fire watcher Camps (Aspailing) |
|--|---|-------|-------------|--------------|-------|----------|----------|------------------|---------|-----------------------------------|
| Maniferance of Walchilder All 15.2.5 1.5 20.00 | | | | | | | 10 | 10 | | - |
| Maniferation (Core and Maniferators All 162.5 L.S. L.S. 20.00 20.00 20.00 L.S. 20.00 Grand Maniferators All | | | 14 | | | ļ i | 101 | \$ | | 1 |
| Mantenance of Walcholes All 15.2.5 1.5 20.00 | | | 104 | PTR | | | 101 | 200 | | |
| Maintenance of Wesiendes Maintenance of Wesi | have very effective fire protection measures. | | a | 18 m, wide | | <u>L</u> | 9 | 0 | | |
| Maniferentina Maniferentin | wildlife from man made fires it is necessary in | |) | S III. WILLE | | | 217 | 917 | | |
| Maintenance of Westerlogs All 16.2.5 LS LS 20.00 20.00 LS 20.00 data from the property of infrastructive which in large in large in large in the property of challenges A 16.1.3 LS LS 15.00 LS 15.00 large in large i | reserve management. Therefore, to protect the | | 917 1 | 3 1 11 | | | 635 | 635 | | |
| Walthführendung (Amministration of Walthführen) 15.25 LS 20.00 20.00 20.00 Für Aufligen (Amministration of Walthführen) Für Aufligen (Amministration of Walthführen) LS 20.00 dann für Amministration of Walthführen (Amministration of Walthführen) LS 20.00 40.00 Pür Amministration of Walthführen (Amministration of Walthführen (Am | activity and serious challenge before the tiger | | 630.52 | T | | 10.00 | 617 | 213 | 16.2.6 | |
| Maniferance of Walesholes August 16.2.5 L.S L.S 20.00 20.000 L.S 20.00 Graph Reservice 15.00 15.00 15.00 15.00 15.00 Reservice 15.00 15.00 15.00 15.00 15.00 Reservice 15.00 15. | reserve the fire management is a very important | 40.00 | 213.05 | 7 | 3121 | 40.00 | 223 | | | : ! |
| Maintenance of Walachholes Info 15.2.5 LS 20.00 20.00 20.00 For Walachholes Info Strengthening of Infrastructure within 1-tigen 16.1.3 LS 20.00 15.00 4 Manufacture within 1-tigen 16.1.3 LS LS 15.00 15.00 16.00 <td< th=""><th>Being dry deciduous type of forest of the tiger</th><th></th><th>CHINI</th><th></th><th></th><th></th><th></th><th></th><th></th><th>procurement of consumables.</th></td<> | Being dry deciduous type of forest of the tiger | | CHINI | | | | | | | procurement of consumables. |
| Machinerance of Wallafforbrainto 15.3 LS 20.00 20.00 LS 20.00 England of data of the properties of the p | | | Kms | | | | | | | LCD Projectors, Cameras, |
| Water Resource of Wallefunder LS LS 2000 2000 For data and secretary and sec | essential. | | | | | | | | | 10724 <u>0</u> |
| Water Resource Maintenance of Welscholes All 16.2.5 LS 20.000 20.000 LS 20.000 English All All All All All All All All All Al | necessary to collect important care, the maintenance of the existing equipment is | | ŧ | 1 7 | 3.00 | 3,00 | S1 | LS | 162.1 | |
| Maintenance of Walachioles All 150.25 1.5 1.5 1.5 20.00 20.00 1.5 20.00 20.00 1.5 20.00 20.0 | The use of various digital equipment is | 3.00 | | | | | | Nos | | |
| Marrieranco di Maciniose All 16.2.5 LS 20.00 20.00 LS 20.00 di | | | cycle | | | | | motor cycle | | |
| Water Resource Malimination LS LS 20,00 20,00 LS 20,00 of display and the property of the proper | | | & 12 motor | | | 10,00 | | 28 vehicles & 12 | | + |
| Water Resource of Waterholes All Ranges (Core and Buffer) 162.5 LS 20.000 20.000 LS 20.000 of Administration of Waterholes All Ranges (Core and Buffer) Infrastructure within Tiger Infrastructure within Tiger Reserve LS 16.00 15.00 Is 15.00 Infrastructure within Tiger Reserve Maintenance of funditings - 4 Office Building, 6T Residential building, FFH, Inspention But, Courte Building, FFH, Inspention Building, FFH, Inspending Building, FFH, Inspending, FFH, Inspending Building, FFH, Inspending Building, FFH, Inspending, FFH | | 15.00 | 28 vehicles | PTR | 14 16 | 1 | | 4 M. Boats | | |
| Water Resource Malinerance 16.2.5 LS 20.00 20.00 LS 20.00 of duty and the property of the proper | | 1.00 | 4 M. Boats | | | | | | | |
| Water Resource Multinotance LS 20.00 20.00 LS 20.00 of dath Mainterance of Waterinies All Ranges (Core and Buffer) 16.2.5 LS 20.00 20.00 d. d | | | Cycle | | | | | 12 Motor Cycle | | |
| Water Resource Multinotation LS 20.00 20.00 LS 20.00 of of the property of the pr | | 1.00 | 12 Motor | | | 0.00 | | 22 | 16.1.14 | |
| Water Resource Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 LS 20.00 Administration of the property of | Flora and Fauna of the figer reserve. | 4.00 | 22 | PIR | 3.17 | 25.03 | | NOS. | | |
| Wheter Resource Maintientance Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 20.00 Fr. Maintenance of Waterholes All Reagres (Core and Buffer) LS 20.00 du did in the properties of the properties of the properties of Waterholes All Reagres (Core and Buffer) LS 20.00 20.00 du did in the properties of the | Ear the effective natrolling and protection of | | Nos. | | | | | | | |
| Water Resource Maintenance of Waterholes All Ranges (Core and Buffer) LS 20.00 20.00 LS 20.00 Fr. Maintenance of Waterholes All Ranges (Core and Buffer) Strengthening of Intrastructure within Tiger Ranges (Core and Buffer) 16.1.3 LS 15.00 | | | | riaiii | | 15.00 | 300 | 300 km. | | |
| Water Resource Maintenance of Waterholes Aul Ranges (Core and Buffer) 16.2.5 LS 20.00 20.00 LS 20.00 F. August Core and Buffer) Strengthening of infrastructure within Tiger infrastructure within Tiger infrastructure within Tiger Reserve 16.1.3 LS 15.00 15.00 LS 15.00 It I | | 7.50 | 150 km | Olain | - | 1000 | 130 | 150 km. | 16.2.2 | |
| Water Resource Maintenance of Waterholes All Ranges (Core and Buffer) 16.2.5 LS 20.00 From the Property of Maintenance of Waterholes All Ranges (Core and Buffer) LS 20.00 Granges (Core and Buffer) Strengthening of Interestructure within Tiger Reserve (Core and Buffer) 16.1.3 LS 15.00 15.00 Its 15.00 Its Its <td< th=""><th>patrolling and for plying of tourist vehicles.</th><th>15,00</th><th>150 km.</th><th>Hilly</th><th></th><th>1500</th><th>100</th><th>,emy</th><th></th><th></th></td<> | patrolling and for plying of tourist vehicles. | 15,00 | 150 km. | Hilly | | 1500 | 100 | ,emy | | |
| Water Resource Maintenance of Waterholes All Ranges (Core and Buffer) 15.25 LS 20.00 20.00 Foundation of Core and Buffer) Strengthening of Intrastructure within Tiger Reserve 16.1.3 LS 20.00 20.00 15.00 | The forest roads need annual repairs for proper | | Mina | | | | Kms. | Kmc | | towers |
| Water Resource Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 Es Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 Es Strengthening of infrastructure within Tiger Reserve 16.13 LS 16.13 LS Maintenance of Brildings 4 Office Brildings (57 Residential buildings FRH, Inspention hut, tourist buts, & 2 Research centre 16.1.3 LS 15.00 15.00 Maintenance of Patrolling Maintanance are 62 Patrolling Maintanance are 62 Patrolling 16.1.3 LS 15.00 8.82 LS 15.00 | | | ×mc · | | | | | | | camp, 17 berrier huts, 20 watch |
| Water Resource Maintenance of Waterholes All Ranges (Core and Buffer) 16.2.5 LS 20.00 20.00 Es 20.00 FRANCE of Waterholes All Ranges (Core and Buffer) 16.2.5 LS 20.00 Core and Buffer) LS 20.00 Core and Buffer) Es 20.00 Es 15.00 Es Es Es 15.00 Es <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Maintanance are 62 Patrolling</th> | | | | | | | | | | Maintanance are 62 Patrolling |
| Water Resource Maintenance of Waterholes All Ranges (Core and Buffer) 16.2.5 LS 20.00 20.00 20.00 E 20.00 E E E 20.00 E E E D E | | | | | | | | | | |
| Water Resource Melintenance of Waterholes All 16.2.5 LS 20.00 20.00 LS 20.00 G d d d d d d d d d d d d d d d d d d | | | | | | 10.00 | <u>ر</u> | LS | 16.1.3 | + |
| Water Resource Maintenance Mannienance of Waterholes All Rearges (Core and Buffer) Strengthening of infrastructure within Tiger Reserve Maintenance of brilldings- 4 Office Building, 67 Residential building, FRH, Inspention hut, Name of the strengthening of t | infractricture needs to be maintained properly. | 15.00 | SJ | | R 83 | 35 | | | | tourist nuts, & z Research |
| Water Resource Maintenance Maintenance of Waterholes All Ranges (Core and Burler) 15.2.5 LS 20.00 20.00 20.00 For proper utilization of habitat, there is a need of maintaining the existing water holes mainly during the existing water holes mainly during the pinch period to ensure uniform use of maintaining the existing water holes mainly during the pinch period to ensure uniform use of the entire habitat. Strengthening of infrastructure within Tiger Reserve 16.1.3 LS 15.00 15.00 15.00 Regular repair and reportant of offlings and research contents essential. Repair work of buildings 4 16.1.3 LS 15.00 15.00 15.00 Essential. | The safety of frontline staff the existing | | | | | | | | | building, FRH, Inspention hut, |
| Water Resource Melintenance of Waterholes All 16.2.5 LS 20.00 20.00 LS 20.00 For proper utilization of habitat, there is a need of maintenance of Waterholes All 16.2.5 LS 20.00 20.00 LS 20.00 during the existing water holes mainly. Ranges (Core and Buffer) Strengthening of infrastructure within Tiger Reserve 16.1.3 LS 15.00 15.00 LS 15.00 15.00 Regular repair and renovation of offfing and research centers essential. | | | | | | | | | | |
| Water Resource Melintenance of Waterholes All Ranges (Core and Buffer) Strengthening of Infrastructure within Tiger Reserve Melintenance of brillidings 16.1.3 For proper utilization of habitat, there is a need of representation of regidential buildings and research centers | essential | | | | | | ઇ | rs. | 16.1.3 | |
| Water Resource Maintenance Maintenance of Waterholes All Ranges (Core and Buffer) Strengthening of infrastructure within Tiger Reserve Reserve Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 20.00 Equipment and renovation | centers | 35.00 | LS | | 15.00 | 15 00 | | | 16.1.3 | 1 Maintenance of buildings |
| Water Resource Maintenance Maintenance of Waterholes All Ranges (Core and Buffer) Strengthening of Intrastructure within Tiger | | | | | | | | | | Reserve |
| Water Resource Maintenance Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 LS 20.00 Ranges (Core and Buffer) | | | | | | | | | | |
| Water Resource Maintenance Maintenance of Waterholes All 16.2.5 LS 20.00 20.00 LS 20.00 Ranges (Core and Buffer) | | | | | | | | | | 1 |
| Water Resource Malintenance Maintenance of Waterholes All Rances (Core and Buffer) 16.2.5 LS 20.00 20.00 20.00 LS 20.00 | | | | | | | | | | 33 |
| Water Resource Maintenance LS LS 20.00 LS 20.00 LS 20.00 | the entire habitat. | | | | | | | | | |
| | of maintaining the existing water noise striality | | 5 | | 20.00 | 20.00 | IS S | S | 1 | |
| 在各种的,他们也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人, 一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人,也是一个人 | For proper utilization of habitat, there is a need | 00.00 | 5 | | | | | | | |
| | | | | | | | | | | |

| E | | | Uilloes | | | | | | |
|--|--------|---|-----------------|--------|---------|----|----------|--------------------------------|---|
| The casual labourers are engaged in various patrolling camps, Beats and for other protection activities necessary to ensure the effective protection of the flora and fauna of the tiger reserve. Therefore the proposal is being made. | 150.00 | | | 150,34 | 191.63 | | 13 11 13 | 16.1.9 | Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling etc. Camp Labourers Camp Labourers Other Supporting labourers |
| | | Ning | | | | | | | Antinoaching Activities |
| | | | (I) BUFFER (R.) | ma m | orana o | | works | OTAL OF CORE - Recurring works | |
| | 576.63 | | | 477.95 | A50 06 | | | | wayside Exhibits, Display |
| regarding tiger reserve, the proposal is being made. | 1.00 | | PTR | | | 1. | • | 16.5 | Awaeeness, Ecotourism Facilities Publication of Brochures, Publish Maintenance of |
| rankathar dissemination of the information | | | | | | | | | Conservation education & |
| | | | | 0.23 | 1.00 | | | 16.5 | International Wildlife Day |
| and illeliational winding | 1.00 | | מים | 0.03 | 1.00 | | | 16.5 | International Tiger Day |
| For public awareness International Tiger Day | 1.00 | | 0 | 200 | | | | | |
| The proposal is usually more working conservation wildlife weak for creating conservation awareness among the masses. | 2.00 | | PTR | 1.44 | 2.00 | | | 16.5 | Wildlife Related Celebrations Wildlife Week Celebrations |
| the state of shape the state of | | | | | | | | | |
| cases, the capable lawyers are being engaged for defending the above cases. To ensure the above amount is being requested. | 1.00 | | All Ranges | 1.20 | 1,20 | 28 | S | 16.1.13 | Legal support for defending court cases |
| basis from the most 40 vulnerable vineges around the park. In addition to above strategy rewards will be given on ment of the information and even other than the regular informers. The party the speedy disposal of pending court | i.w. | 40 Informers @1000 and 20000/- LS for reward | All Ranges | 0.89 | 1.50 | S. | ES. | 16.1.12 | Rewards to informers and staff |
| supplementary foods to keep them fit for protection as well as tourism purpose. It is proposed to keep 40 informers on regular | 5.00 | | PIR | 5,00 | 5.00 | ST | | 16.7.11 | elephant camps Supplimentry Food |
| to dive elements prescribe | | | | | | 3 | 5 | | Purchase of Provisions for fire fighting teams |
| | | 3 | דק די | | | | | | |

| Showings S. Showings Show | | | | | | | | | | |
|--|---|-------|---------|---|---------|----------|--------|------|---------|--|
| Semple S | | | | | | | | | 16.1.12 | C Rewards to informers and |
| Semple S | cases, the capable lawyers are being engaged | 1,00 | SJ | | | | | | | d. Purchase of Provisions on we fighting teams |
| Sweeper 5 | the court disposal of pending court | | 5 | PIR | | | LS | | | c. Fire watcher Camps (Repairing) |
| Sweeper 5 | | 2000 | 48 | PTR | | | 48 | | | b. Fire watchers engaged |
| Souther Sout | | 300 | 00 | PTR | | | 88 | 77 | | |
| 16.1.9 5 17.96 | have very effective fire protection measures. | 25.08 | 000 | 3 m. wide | | <u> </u> | 719.1 | | | |
| Secretary Secr | reserve management includes it is necessary to | 5,91 | 710.15 | | | | 1029.3 | | | |
| Somesper 5 Somesper 5 Somesper 5 Somesper 5 Somesper 6 Some | activity and serious challenge before the | 12.70 | 1029.29 | 1 | | | 0.510 | | 16.2.6 | Fireline Cleaning and Burning |
| Somepris Some pris Some pri | reserve the fire management is a very important | 11.88 | 619.36 | | | | 200 | | | Fire Protection |
| Sweeper 5 Sweeper 5 Sweeper 5 Sweeper 5 Sweeper 5 Sweeper 6 | Being dry deciduous type of forest of the tiger | | Kms. | | | | | | | POL for Vehicles |
| Sweeper 5 Sweeper 5 Sweeper 5 Sweeper 5 Sweeper 6 | | | 50 | PTR | | 4.0 | SJ | ls l | | |
| Sweeper 5 Sweeper 5 Sweeper 5 Kokwar 6 Kokwar 6 Kokwar 6 Christa & 8 Christa & 6 Chr | | 400 | Cycle | | | | | | | |
| Sweeper S Sweeper S Kotwer 6 Maskaleen 6 Pertinnes 8 Pertinnes 6 Ansikaleen 6 The Computer Coperators Coperators 12 The Coperators 15.19 The Computer Coperators 12 The Coperators 15.19 The Computer 15.19 The Coperators 15.20 The Cope | | 0.50 | 4 Motor | | | 25 | | NOS. | 16.2.8 | Maintenance of Vehicles |
| Sweeper 5 Kower 6 Ko | Flora and Fauna of the tiger reserve. | 1.50 | 8 | PTR | | 1.50 | | | | |
| Sweeper 5 Sweeper 5 Sweeper 5 Skower 6 | For the effective patrolling and protection of | | | | | | | | | Verben House, or any |
| Sweeper 5 Kotwar 6 Ko | essential. | | | | | 3.00 | S. | | 16.2.1 | Panair work of buildings etc. |
| Sweeper 5 Kodwar 6 Ko | Regular repair and research centers is | 3.00 | LS | PTR | | 200 | | Nos. | | Maintenance of buildings |
| Sweeper 5 | a manualing of office. | | Nos. | | | | | | | infrastructure within Tiger |
| Sweeper 5 | | | | | | | | | | Strengthening of |
| Sweeper 5 | | | | | | | | | | |
| Sweeper 5 | villages to strengthen the protection activities. | | | | | | | | | |
| Swepper 5 | work force is required. Therefore, one casual | | | | | | | | | |
| Sweeper 5 | protection in all those sensitive areas additional | | | | | | | | | |
| Sweeper 5 | hecome more sensitive. To ensure the proper | | | Deat 10 1 1990 | | | | | 10.1,3 | Monsoon Patrolling |
| Sweeper 5 | perjureral areas of the programma those areas | | | heat for 4 months | | 17.96 | | | 16.10 | |
| Sweeper 5 | During the monsoon season mass of the nimbected area become | 15.00 | 3 | i debarach | - | | | | | |
| Sweeper 5 | most of the | | 203 | | | | | | | |
| Sweeper 5 | round the clock | | | | | | | | | |
| Sweeper 5 | attendants are required to perform continuously | | | | | | | | | OMITEIRES OPERATOR |
| Sweeper 5 | reserve. At each of the station three wireless | | | | | | | | | Wages of wireless auclidents |
| Sweeper 5 | strategically located at clinicion within the tiger | | | O WITEless stations | | | | 9 | 16.10 | Of Eilly Odles and wasys |
| Sweeper 5 | There are 6 wireless stations willow the PA | | 13 | operations of the state of the | Ī | | | | ; ; | Wages of Computer Operators |
| Sweeper 5 Kotwar 6 Drivers & 8 Clearners Anshkaleen 66 | | | c | Computer | | | | 6 | 4640 | |
| Sweeper 5 | The Computer Operators are engaged in o | | m) | nshkaleeli | T. | | | Č | | |
| Sweeper Kotwar Drivers & Cleaners | | | đ | art Time Labour | | | | 23 | | |
| Sweeper Kohwar | | | | leaners | G. | | | 8 | | |
| Sweeper | | | 8 | rivers & | 1 | | | 6 | | |
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| | | | 9 | weeper | S | | | | | |
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| | | 1163.02 | | 24 | 904.24 | 1094.64 | BUFFER) | TOTAL RECURRING (CORE+BUFFER) | TOTAL REC |
|--|----------------------------|---------|----------|-------------------------|--------|---------|----------|---------------------------------|--|
| | | 82246 | | | | + | garona | FOTAL BUFFER - Reculting motors | TOTAL BU |
| | | 245.85 | | 88 | 182.58 | 258,59 | Micris | | |
| daily needs like tuel wood, entpulyment, and other needs. Therefore various entry point other needs. Therefore various entry point activities are necessary to gain confidence of the activities are necessary to gain confidence of the activities are necessary to gain confidence of the willagers. LPG will help reducing the extraction of villagers. LPG will help reducing the extraction of the wood from forest. Alternate livelihood will help generate employment and reduce pressure on forests. | | | ε | | | | <u> </u> | 16.3 | Eco-development works Training for alternative livehoods and provision of equipments and other support |
| EDC's members being dependent on forest for | | 5.00 | 0 | | | | | | Teritorial Divisions |
| | | | | | | | | | Habitat Improvement measures in Surrounding |
| | | | | | | | | 16.3 | Cattle Proff Tranch (CPT) |
| | | | | | | | | | |
| | | 5.90 | 295 | Total | | | | | |
| | 10000 | | *0 | 246, Rukhad | | | | | |
| | 21050'3.49" | 0.40 | 20 | South Rukhad | | | | | |
| | 79035'11.4" | 2.00 | 100 | Nayegaon 425 Riikhad | | | | | |
| | 79037'23" | 0.70 | ස | Nayegnv 231, Ari | | | | | |
| eradication in such areas is proposed. | 79038'1.00" | 0.60 | 30 | Nayegov 271, Ari | | | | | |
| Cassia, Sida & Parthernum Sp. Which recommended productivity of the habitat and adversely effect the indiagrams that and fauna. So weeds | 21º49'11.3" 79º38'28.3" | 1.00 | 50 | S Sakata 225, Ari | | | | | Parthenium etc. |
| the habitat wanty or the over glazed scale and open woodlands with good grass cover are and open woodlands with good grass like Hypfis, infested with many invasive weeds like Hypfis. | 79939'38.3" | | | S Sakata 216, An | | | На. | 16.3 | Eradication of Weeds such as landar Chakoda, Van tulsi, |
| It is proposed to increase the special diversity of | 21048'40.2" | 1 20 | 60 | | | | Hectares | | water develonipent |
| | | | Hectares | | | | | | Habitat improvement and |
| | | | | | | | | 16.1.13 | Legal support for defending court cases |
| above amount is being requested. | | Ē | જ | All Ranges | | | | | |

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Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment * Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, between Tiger Reserves and the local people.